

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

No



Institution: University of South Florida (137351)

User ID: P1373511

Part D - Summary of Changes In Net Position

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution	1,540,004,965	1,491,863,376
02	Total expenses and deductions for this institution	1,562,591,496	1,586,401,543
03	Change in net position during year =(D01-D02)		-94,538,167
04	<u>Net position</u> beginning of year for this institution	819,605,712	792,814,565
05	<u>Adjustments to beginning net position</u> and other gains or losses =[D06-(D03+D04)]		

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Part B - Revenues by Source (2)

Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	<input type="text"/>	0
11	State <u>appropriations</u>	437,246,365	428,946,531
12	<u>Local appropriations, education district taxes, and similar support</u>	<input type="text"/>	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	133,675,536	88,638,824
14	State nonoperating grants	90,626,186	82,148,803
15	Local government nonoperating grants	<input type="text"/>	0
16	<u>Gifts, including contributions from a liated organizations</u>	26,603,769	25,932,241
17	<u>Investment income</u>	36,313,392	4,173,903
18	Other nonoperating revenues =[B19-(B10+...+B17)]	2,601,623	5,518,181
19	Total nonoperating revenues	727,066,871	635,358,483
27	Total operating and nonoperating revenues =[B19+B09]	1,522,429,865	1,457,182,052
28	<u>12-mon</u>		

Part B - Revenues by Source (3)

Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	7,330,378	19,129,891
21	<u>Capital grants and gifts</u>	10,244,722	15,551,433
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/>	0
23	Other revenues and additions =[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions =[B25-(B9+B19)]	17,575,100	34,681,324
25	Total all revenues and other additions	1,540,004,965	1,491,863,376

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

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Part M-2 - Postemployment Benefits Ot

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Part H - Details of Endowment Net Assets

Include not oncludeP			

Part K - Expenditure Data for the Census Bureau

Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	289,839,428	270,910,410	18,929,018		
03	Payment to state retirement funds (may be included in line 02 above)	54,219,751	50,293,206	3,926,545		

Part L - Debt and Assets for Census Bureau, page 2

Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	

Prepared by

Summary

IPEDS collects important information reg

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