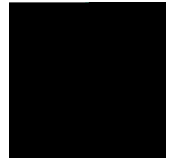
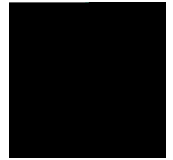


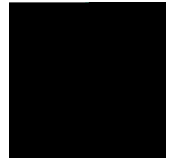
University of South Florida

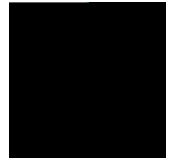


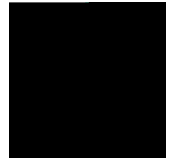




"#\$!%&! ' (*)+, \$-, .!/+0(1)&!+, \$!23' /#**-' , +!*)+//4!)5#16, -7#3*-)&! ' /!8' ()5!9! 3-\$+!0' , \$(0)*!-, , ' 7+)-7#!*05' 1+3*5-24!
03#+)-7#!+0)-7-)&4!+, \$!%+*-0!+, \$!3+, *1+)-' , +!3#*#+305!+, \$!\$#1-7#3*!+!: ' 3!\$;0!+**!#\$(0+)-' , +!#<2#3-#, 0#!23' =')-, .!
)5#!*(00#**!' /!' (3!)+# ,)#\$!+, \$!\$-7#3*#!(, \$#3. 3+\$ (+)#4!. 3+\$ (+)#4!+, \$!23' /#**-' , +!*)(\$#,)*>!?*!+!2(%1-0!
=#)3' 2' 1-)+, !3#*#+305!(, -7#3*-)&4!6894!-, !2+3), #3*5-2!: -)5!' (3!0' == (, -)#*4!#37#*!)5#!2# 21#!' /!9! 3-\$+4!)5#!



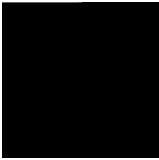




8)(\$#,)!

M> 689F*/+11!KLKL!93#*5=+, !+0+\$#=-0!23' /-1#!2' *)#\$!+, !+7#3+. #!8?A!*0' 3#!' /!M`MK!+, \$!+!5-. 5!*05' ' !!RB?!' /!
c>Mb4!: 5-05!#<0##\$*)5#!9!' 3-\$+!Q' +3\$!' /!R' 7#3, ' 3*B3##=-, #, 0#!%#, 05=+3H*!
K> A5#!689!W' 3*+, -!| ' 11#. #!' /!W#\$-0-, #!W\!23' . 3+=!0' ,)-, (#*!)' !. 3' : !-, !3#2()+-' , !+, \$!+))3+0)!5-. 5!
+05-#7-, .!: ' 3!\$!01+**!+221-0+,)!*!=+H-, .!)5#!KLK`!01+**!' , !' /!)5#!=' *)!0' =2#)-7#!-, !)5#!0' 11#. #f*!5-*)' 3&!
X-)5!= ' 3#!)5+, !V4VLL!+221-0+)-' , *!/' 3!KLL!*1')*!+, \$!+, !+7#3+. #!RB?!' /!`>hg!+, \$!W! ?A!*0' 3#!' /!VMV!21+0-, .!
W' 3*+, -!, !)5#!N` 3\$!2#30#,)-1#!, +)-' , +11&!
`>





Q" # \$%&'%()-D%#*+#, - '.%/ * &01#R%D&%%1#HS -&3%3#SB).B(#\$*D&- 6 1#*+K)&-)%D# '#5 6 7 . -1B1#

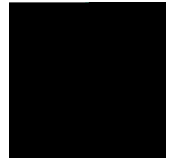
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ACTUAL	VN>L	gM>c	gM>V	gK>b	g`>V	>	>	>	>	>
APPROVED GOALS	Vc>b	VN>K	gM>h	gK>K	g`>V	gc>V	gV>c	gV>V	gV>g	>
PROPOSED GOALS	"	"	"	"	"	gV!	gV!	gg!	gg!	gg!

T" # U(BI%&1B)8#H' '%11#P-)%!

FALL 2015 FALL 2016 FALL 2017 FALL 2018 FALL 2019

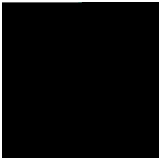


#



Note: Per Florida Statutes 1004.335, reporting for Preeminent metrics A, B and E through L will reflect USF (all campuses). Preeminent metrics C and D are for Tampa campus only. Effective the 2023 Accountability Plan, all Preeminent metrics will reflect USF (all campuses).

H" # 9!@ "#HI %& -D%# 2\$H#					#		
FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023



Note: Per Florida Statutes 1004.335, reporting for Preeminent metrics A, B and E through L will reflect USF (all campuses). Preeminent metrics C and D are for Tampa campus only. Effective the 2023 Accountability Plan, all Preeminent metrics will reflect USF (all campuses).

R# E* 4&F8%-&-34-)β* (#P-)%#

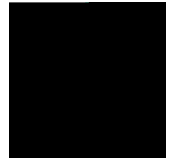
#

	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22	2019-23	2020-24	2021-25
ACTUAL	VV!	gL!	gM!	gK!	g`!	>!	>!	>!	>!	>!
APPROVED GOALS	VL	Vg	gL	gK	gc	>	>	>	>	>
PROPOSED GOALS	"	"	"	"	"	gM	gK	g`	gc	gV

5"# \ -)β* (-/#H' -3% 6 8#A% 6 Z%&1 . B71#

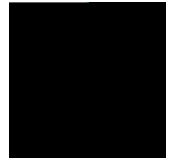
#

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTUAL										



Note: Per Florida Statutes 1004.335, reporting for Preeminent metrics A, B and E through L will reflect USF (all campuses). Preeminent metrics C and D are for Tampa campus only. Effective the 2023 Accountability Plan, all Preeminent metrics will reflect USF (all campuses).

H. \ 4 6 Z%&#* +#, &* -3#Rb1 'B7/B (%1#P - (]%3#B (#M* 7#!>#* &#P%1% - &' .#5 [7% (3B)4&%1#_



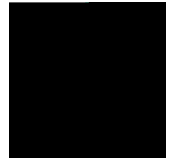
(from the 2025 System Strategic Plan not included in PBF section)

! "# \$4Z/B'#U(BI%&1B)8#\ -)B* (-/#P- (]B(D#

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTUAL	C	C	C	g	g
APPROVED GOALS	V	V	V	V	g	g	g	h	h	.
PROPOSED GOALS	g!	g!	h!	h!	h!

; "# E&%1 . 6 % (#B (#M*7#!>d#*+#eB.D.#K' . * */#J/-11#

FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL
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(from the 2025 System Strategic Plan not included in PBF section)

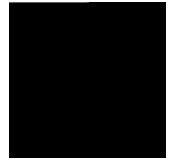
<"# KB[FO%-&#EMNJ#2&-34-)B* (#P-)%1#

#

2010-16 2011-17 2012-18 2013-19 2014-20 2015-21

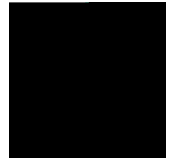


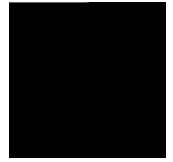


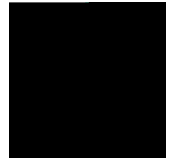


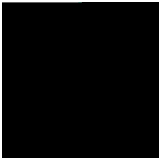








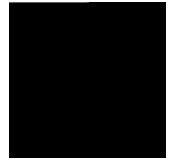




!"#\$%&'()*+,-./:0123456789

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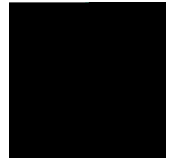
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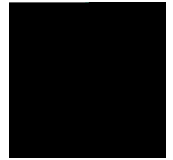
!! , *' ^K(' /#*(7%- , (, %\$%' 42D
)' 0.) (' -%+7%\$(3- ' /(\$%(' '%3/#A')\$#(7@O. /D] # \$0, /#*%T4, *R% /-%] # \$0, /#*%- . %/. (%#/*43-' %\$(3- ' /(\$%*4, \$\$#2# -% \$%O. /D
I' \$#-' /(%X4# /%)%\$(3- ' /(\$%6#(' '%&\$\$#/1%), *' %* . -' @F' 1)' '%-, (, %\$%+, \$' -% /%2#)\$D&, [.)%*. 3/(\$% /47J%\$' * . /-%&, [.)\$%
,)' %/. (%#/*43- ' -@R. 3)*' C%R(, (' %>/#A')\$#(7%F, (, +, \$' %R7\$(' &%8?>F?=@

_!! "' %3&+')% 2%O. \$(-. *(.), 4% 00. #/(' '\$% 6,)-' -% //3, 447@R. 3)*' C%O
O, (#. /, 4%R*# /*' %E. 3/-, (#. /^O, (#. /, 4%W/\$#(3(' '\$% 2%] ', 4(''%R3)A' 7% 2%W), -3, (' %R(3- ' /(\$% /-%H. \$(-. *(.), (' \$%#/%R*# /*' %
, /-%K/1#/' ')# /1%W??=@

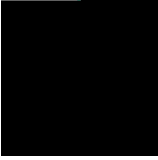
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T, *"' 4.)5\$%)' *#O# /(\$%6'' . %*. &O4' (' -% (%M', \$(%6. % 2%(''% 2. 44. 6#/1%2. 3)%6.)R2.)*' % BO')# /*' %C% B(') /, 4%#/')/\$''#O\$;%
#/-3\$(O)7D\$O. /\$.)' -%*, O\$(. /' %O



!! "' 2#)\$D(#&' D#/D*. 41' 1' %E! NG=%* . '' .)(%\$%- ' 2#/' -% \$%3/-')1), -3, (' \$%
' /(')#/1%/2, 44(')&% .)%3&&')%* . /(#/3#/1%(. 2, 44=6#('2' 6')%(' , /%S9%' . 3)\$% ,)/' -%#/'* '% #1''%\$*'' . 4%1), -3, (#. /@1 "' %
) , (' %\$("' %D')*' / (, 1' % 2%("' %/#(#, 4%* . '' .)%(' , (%' , \$% #('')%1), -3, (' -2). &%("' %\$, &' %#/\$(#(3(#. /%+7%("' %3&&')%(')&% 2%
("' #)%\$#B("' % * , -' &#*%7' ,)@T. ('234D(#&' % /-%D,)D(#&' %\$(3-'



!0, (#. /, 4%*, -' &7%cl' &+')\$"#0\$%' 4-%+7%2, *34(7@2. 3)*' c%l "' %G' /(')2.)%



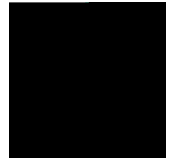
! "#\$%&'()*+,-./:;<=>?@A B C D E F G H I J K L M N O P Q R S T U V W X Y Z [\] ^ _ ` { | } ~ ¡ ¢ £ ¤ ¥ ¦ § ¨ © ª « ¬ ® ¯ ° ± ² ³ ´ µ ¶ · ¸ ¹ º » ¼ ½ ¾ ¿

! "#\$%&'()*+,-./:;<=>?@A B C D E F G H I J K L M N O P Q R S T U V W X Y Z [\] ^ _ ` { | } ~ ¡ ¢ £ ¤ ¥ ¦ § ¨ © ª « ¬ ® ¯ ° ± ² ³ ´ µ ¶ · ¸ ¹ º » ¼ ½ ¾ ¿

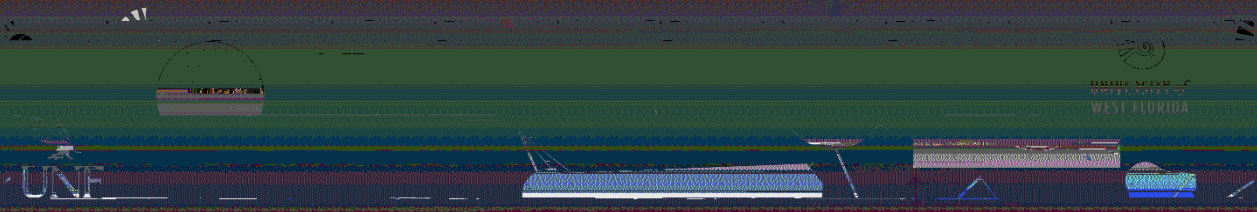
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! "#\$%&'()*+,-./:;<=>?@A B C D E F G H I J K L M N O P Q R S T U V W X Y Z [\] ^ _ ` { | } ~ ¡ ¢ £ ¤ ¥ ¦ § ¨ © ª « ¬ ® ¯ ° ± ² ³ ´ µ ¶ · ¸ ¹ º » ¼ ½ ¾ ¿





!X6,)-\$%/*43-'C%X&')#*,/%G.3/*#4%2W',)/'-%Q.*#'(#' \$%XGV?=%E' 44. 6\$;%T' *R&,/%b. 3/1%
N/A' \$(#1, (.)\$;%T3)). 31"\$M' 44*. &' %E3/-%G,) ')%X6,)-\$;%G. (O' 44%*". 4,)\$;%E34+)#1''(%X&')#*, /%Q*". 4,)\$;%W' ((7%Q*". 4,)\$%
#/%d' \$#-' /*' ;%V311' /''' #&%E' 44. 6\$;%]. 6,)-%] 31''' \$d' -#*, 4%I/\$(#(3(' %N/A' \$(#1, (.)\$;%W, \$R')%d' -#*, 4%I' \$' ,)*)%X6,)-\$;%
d, *X)("3)%E. 3/-, (#. /%E' 44. 6\$;%X/-)' 6%M@d' 44. /%E. 3/-, (#. /%F#\$(#/13#S''' -%X*"#' A' &' /(%X6,)-\$;%D, (#. /, 4%



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