

3.7.7 Tab 7: Project Summary



WAAWN Inc. Workplan Timeline

Ge... #1... establish a network of stakeholders and service providers who can collectively contribute to entry and retention into the workforce & dependent systems, by increasing their health resources plus...
 ar... and/or other act...

#	Task Description	Months												Milestones		
		Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June			
1.1.1	The execution of a providers agreement with BBCBC to allow administrative staff to use assessment & screening tools. Responsible: WAAWN Inc. & BBCBC, Inc.															A meeting will take place within the first 30 days of notification of award.
1.1.2	The execution of a providers agreement with BBCBC to provide resources for telephone consultation.															A meeting will take place within the first 30 days of notification of award.
1.1.3	The execution of Sub-Contracts & Memorandums of Understanding with various providers including Paragon Intervention and the Georgia Montessori Center for Early Childhood Services. Responsible: WAAWN Inc. & The LIFE Group LLC.															A meeting will take place within the first 30 days of notification.
1.2.1	Develop the information system to track the aforementioned data elements. Responsible: WAAWN, Inc.		X	X	X											Develop the information CRM system to track the aforementioned data elements within 90 days execution of program.
1.2.2	Develop performance measure collection process with data team.															
1.3.1	The implementation of a grant agreement. Responsible: WAAWN, Inc.															The implementation of a grant agreement will occur within 90 days of execution of a grant agreement.
1.3.2	Hire Program Assistant.															Program Assistant will be hired prior to program start date.
1.3.3	The implementation of a grant process for program start.															The implementation of a grant process for will be completed within 90 days of execution of a grant agreement.
1.3.4	Submit a signed master of services to the SAC Steering Committee.															Submit within 30 days of execution of a grant agreement.
1.3.5	Routine meetings with BSCG will occur weekly to update data elements tracked by WAAWN.															A routine meeting will occur to update data elements tracked by WAAWN.
1.3.6	To expand to include new providers and services.															

1.3.7	Provide VoC provider training to kick-off program referrals.	
1.3.8	Implement and evaluate VoC based programming onsite with village participants.	
1.3.9	Develop an action plan to create and service on-site to serve program participants.	Within 90 days of execution of grant agreement
1.3.10	Implement a plan to engage participants.	
1.3.11	Implement a plan for coordination of care services.	Within 90 days of execution of grant agreement
1.3.12	VoC will work from and provide recommendations to BSCC to develop a standard for care.	Within 90 days of execution of grant agreement

Goal #2 expand the village program and increase service providers and key stakeholders

Key Activities and Milestones

#	Task Description	Milestones
2.1.1	The VoC administrative personnel, BSCC and stakeholders will participate in VoC meetings.	VoC Staff, Providers as well as stakeholders will participate in meetings.
2.1.2	VoC providers will deliver reports to BSCC, VoC Steering Committee, and all VoC stakeholders.	Improving record keeping
2.1.3	VoC administrative personnel will submit committee recommendations and ensure program adjustments.	
2.2.1	The VoC administrative personnel will facilitate meetings to review.	The VoC Administrative staff will facilitate weekly Village Provider meetings to review program.
2.3.1	VoC Program Director will request VoC Director to BSCC start.	Within 90 days of execution of grant agreement
2.3.2	The administrative personnel for will develop the VoC administrative plan, needs & grant compliance.	
2.4.1	VoC will identify a web-based electronic health records system to address behavioral health needs.	The VoC will identify a web-based electronic health records system to address behavioral health records within 90 days of grant execution.
2.4.2	VoC will have an electronic health records system implemented to maintain program participants behavioral health records.	Implemented to maintain program health records within 120 days of grant agreement execution.

2.4.3	Develop [redacted] member	
2.4.5	Hire data analyst	By program start date. Within first 90 days.
2.5.1	Monthly data reports of VoC participants shared with approved DHS/DOH officials	Within the first 120 days of execution of grant agreement.
2.5.2	Complete year-end report	Performance measures due according to grant compliance.

Goal #3 Develop opportunities for [redacted]

#	Key Acts and Responsible Staff	Months												Milestone		
		Jul.	Aug.	Sept	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June			
3.1.1	Facilitate youth focus groups to determine the skills training needs of the target population.															
3.1.2	The VoC will meet with [redacted] to understand [redacted]															
3.2.1	[redacted] successfully complete the training based on needs assessment completed at [redacted] agency.															
3.2.2	Provide [redacted] Drama Informed Care) strategies															
3.2.3	The VoC Administrative team and FCC will coordinate the ongoing "Get to Work" sign days.		x				x								x	

Table 1-1

Table 1-2

Table 1-3

WAAWN VoC Implementation Timeline

The VoC Strategic Plan

Goal #1 To establish a network of stakeholders and service providers working in concert to arrest and/or reduce...

	Key Acts and Responsible Staff	Months												Milestones		
		Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.			
1.2.1	Refresh the information system to track the aforementioned data elements. Responsible: WAAWN, Inc.	x	x													Develop the information CRM system to track the aforementioned data elements within 90 days of execution of a grant agreement.
1.3.1	Perform annual review of program staff in contracted agreements. Responsible: WAAWN, Inc.	x	x													The initiation of the process for all grants within 90 days of execution of a grant agreement.
1.3.2	Perform annual review of program staff directly linked to the grant.	x	x													The initiation of the hire process for all grants within 90 days of execution of a grant agreement.
1.3.4	Routine meetings with PSCC will be held monthly to evaluate data elements provided by WAAWN.	x	x	x	x	x	x	x	x	x	x	x	x	x		Regular meetings will be held by WAAWN.
1.3.5	PSCC will work with WAAWN to provide new recommendations to VoC.			x	x											Recommendations will be provided within 90 days of execution of a grant agreement.
1.3.6	Review/refresh performance measure collection process with data team.	x	x													Review process will be completed within 90 days of execution of a grant agreement.
1.3.7	Open enrollment to expand the referral boarding process to include new VoC providers, members and services.															Referral boarding process will be expanded within 90 days of execution of a grant agreement.
1.3.8	Provide VoC Provider referrals.		x													Referrals will be provided within 90 days of execution of a grant agreement.
1.3.9	Facilitate VoC Tiered based programming onsite & Virtual.			x	x	x	x	x	x	x	x	x	x	x		Tiered programming will be implemented within 90 days of execution of a grant agreement.
1.3.10	Implement and facilitate MDST team services to eligible participants.	x	x	x	x	x	x	x	x	x	x	x	x	x		MDST team services will be implemented within 90 days of execution of a grant agreement.

Goal #2 Expand the village providers network by increasing service providers and key stakeholder essential to providing oversight and d...

#	Key Acts and Responsible Staff	Months												Milestones		
		Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.			
	The VoC administrative personnel, PSCC and stakeholders will participate in A.C. meetings.			x			x			x			x			VoC Staff & Providers will participate in meetings.
	The VoC administrative personnel, PSCC and stakeholders will facilitate meetings for new program projects and...															Meetings will be facilitated for program progress.

WAAWN VOC implementation timeline

The VOC Strategic Plan FY 2022-2024

Goal #1 To establish a network of stakeholders and service providers who will support the network through the implementation of the VOC

Key Acts and Responsible Staff	Months												
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
Refresh the information system to the aforementioned stakeholders. Responsible: WAAWN, Inc.													
Perform annual review of program staff agreements. Responsible: WAAWN, Inc.													
Perform annual review of program staff linked to the grant.													
Routine PSC will work to provide new recommendations to the network.													
Review/refresh performance process with data team.													
Open enrollment to expand the referral network and include new members and providers.													
Provide virtual based peer support for fully enrolled participants.													
Implement and facilitate a virtual based peer support for eligible participants.													

Goal #2 expand the village of service providers and provide oversight and quality assurance measures

Key Acts and Responsible Staff	Months												
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
# The VOC administers the network of stakeholders with the goal of providing oversight and quality assurance measures.													

The VoC Strategic Plan FY 2023-2024

The VoC administrative personnel and R&P will facilitate meetings to review program progress and

VoC providers will gain access to quarterly data reports and

VoC BBCBC staff.

The administrative personnel for WA4 will review/refresh the VoC protocol Provider

VoC administrative staff will review the VoC & Beganin BSCC & Steadfast adjustments.

Task: perform annual review of membership

Monthly key factors shared with MDS and MDS staff with approved MDS & Coaches

Complete program administration and

Goal #2: Develop

Key Acts and Responsible Staff

Months

Milestones

Jul. Aug. Sept Oct. Nov. Dec. Jan. Feb. Mar. Apr. May June

Facilitate a few agency trips to determine the content, number of training, location & pipeline of the skills training for target population

The VoC will meet with target agencies to understand debrief & further understand unique training needs

Determine the number of TICP units and successfully complete the training based on needs assessment

Provide SEL-TIC (Social Emotional Learning) routed in Drama Informed Care

The VoC Administrative staff will schedule the ongoing training

WAAWN will have certain high-risk behaviors with the goal of reaching a level of services desired to serve the target population. WAAWN will partner with the Leon County Sheriff's Office, who has committed a total of \$25,000 a year in combined funds through the High Risk Behavior Immediate Intervention and Social Outreach Office. WAAWN will also have a pre-existing contract with the Florida Department of Children and Families in the amount of \$150,000 a year to provide prevention and assessment services to youth and families between the ages of 13-23. WAAWN will utilize a combination of network providers suited to implement ongoing treatment services for youth who would otherwise be eligible for program services, in addition to signature community-based treatment providers with other funding. The providers for ongoing behavioral treatment services include Northwest Florida Health Network, D.I.S.C. Village, Inc., Apalachee Center, Inc., Turnabout, Inc., etc., where more intensive services are needed.

Also, WAAWN will seek to attain the Community Behavioral Health Provider type with the Agency for Healthcare Administration (AHCA) and the Florida Medicaid Program. WAAWN seeks to serve youth and families in underserved zip codes, and a large number of these families are either eligible, or already receive federal or state funded insurance programs such as Medicaid or Medicare. WAAWN will work to attain provider type status with the state health insurance program as a Community Behavioral Health Treatment Provider. This provider type has a series of comparable and unique services under a variety of payment mechanisms. Organizations in the Florida Medicaid program to serve portions of our primary target population and their families, which may include services such as psychiatric evaluations, individual psychosocial assessments, treatment planning, medication management, individual family therapy, group therapy, medication-assisted treatment, intensive case management services, clubhouse services and other services. WAAWN will partner with various licensed providers in the provision of behavioral health services if WAAWN successfully attains the provider type status with Florida to serve the youth in these state funded programs.







LEON COUNTY SHERIFF'S OFFICE

HONESTY & INTEGRITY ACCOUNTABILITY FOLLOWING OFFICIAL DUTY

March 9, 2021

Kevin Warren
Executive Director
We Are All in This Together, Inc.
3333 Pensacola St., Suite 140
Tallahassee FL 32304

Dear Mr. Warren:

The Leon County Sheriff's Office in support of your proposed expansion of the Department of Children and Families, Office of Substance Abuse, and Mental Health, Criminal Justice, Mental Health, Substance Abuse, Reinvestment Grants to increase diversion, alternatives to confinement, and mental health counseling opportunities for the youth of Leon County. We strongly support the application and the focus of reducing juvenile crime and recidivism in our community by increasing the delivery of evidence-based substance abuse treatment, mental health, and emotional learning development, coaching, and mentoring, diversion, and resources and strengthening community programs collaboration.

As part of the Leon County Sheriff's Office "All in This Together" partnership with private industry and organizations, the Sheriff's Office, the Leon County Sheriff's Office, is a public partnership that allows all stakeholders to work towards a common goal. "All in This Together" is a partnership of complementary, efficient, and cost-effective services and community involvement. Each component seeks to use reliable data to implement proven strategies.

Sincerely,

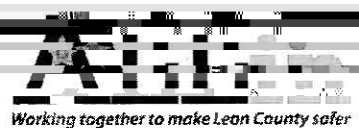
Walter McNeil
Sheriff of Leon County



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JACK CAMPBELL
STATE ATTORNEY



LEON COUNTY COURTHOUSE
301 S. MONROE STREET
TALLAHASSEE, FLORIDA 32309-0550
TELEPHONE (904) 498-6000

OFFICE OF
STATE ATTORNEY
SECOND JUDICIAL CIRCUIT OF FLORIDA

March 16, 2021

Kevin Warren
Executive Director
We Are All We Need, Inc.
3333 Pearsall Street, Suite 100
Tallahassee, Florida 32304

Dear Mr. Warren:

As the State Attorney of the Second Judicial Circuit, I submit this document as a letter to the Commission on the Western Judicial Circuit We Are All We Need, Inc. Criminal Justice, Mental Health, Substance Abuse, and Juvenile Justice. To support the array of community-based services as outlined in the report, I am writing to you regarding the concerns with the current and future of the juvenile justice system, who are impacted by a combination of social and economic factors, including mental health issues, and are frequently misdirected into the juvenile justice system.

Leon County serves as a central hub to six different counties (Gadsden, Hendry, Wakulla, Jefferson, Madison, and Franklin), and there is an additional concern in the scarcity of culturally-specific community-based resources, with a deference to the underserved and unmet needs, particularly to the youth population.

Thus, the juvenile justice system is identified as a responsibility in minority contact with law enforcement for youth who would potentially qualify for community-based services. These youth would continue to go without an individualized strategy in the court system that increases their level of risk to re-offend.

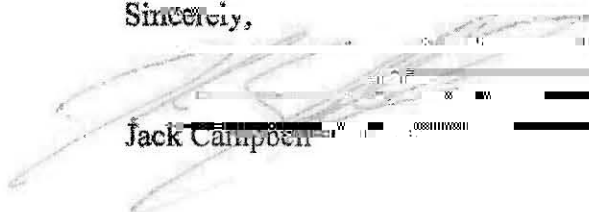
The resurgence of this conversation has arisen due to the increased risk of trauma, social emotional learning, and behavioral health symptoms, which creates a link between a youth's delinquency and the ability to link the youth to appropriate treatment and services.

As such, and in my written commitment to the community, I support the government's recovery efforts and the safety of our youth in the juvenile justice system, as well as the victims and their need for a more healthy...

We commit to being part of the Village and the candidates depicted in the...

This letter is from the Department of Criminal Justice...

Sincerely,



Jack Campbell

March 12, 2021

RE: Letter of Commitment between UFPHS and the Leon County Department of Children and Family Services

To whom it may concern:

On behalf of United Partners for Human Services, a 501(c)(3) nonprofit organization, and UFPHS, Inc., the proposed applicant for the Criminal Justice Mental Health Services Pilot Community-Based Services Program, we are pleased to...

Currently, there are major concerns with unmet needs of youth at risk to juvenile delinquency, who are impacted by a combined social emotional learning and behavioral health issues, who are frequently misdirected into the juvenile justice system.

Leon County serves as a central point to six other counties (Gadsden, Liberty, Wakulla, Jefferson, Madison, and Franklin), and there is an additional concern in the County of better coordinated and integrated responses with a dedicated and dedicated staff available to address the needs, particularly to the youth population.

Thus, the juvenile justice data system identifies a disproportionate in minority contact with law enforcement for youth who would otherwise qualify for community-based services. These youth would continue to go without or are frustrated as they seek the service base case, which increases their level of risk to re-offend.

The resurgence of this conversation has arisen as a result of a significant increase in youth contact with law enforcement, which creates a significant time lapse between a youth's delinquency and the ability to link the youth to appropriate and relevant services.

As such, this letter serves as my written commitment to fully utilize my authority to support the development of a core set of services and programs that will address the behavioral health issues of youth impacted by social emotional learning and behavioral health disorders into the justice system, as well as reducing the cycle of arrests and incarceration for people who need behavioral health treatment who can intelligently be served in community-based services.

This letter of commitment is intended to be a forward-looking agreement between the Leon County Department of Children and Family Services and UFPHS, Inc. (UFPHS) regarding the proposed Criminal Justice Mental Health Services Pilot Community-Based Services Program (CJMS) for 2021-2023.

Should you have any questions, you may reach me by my contact information below:

Respectfully,



Amber R. Tynan
Executive Director
(850) 595-0452 ext. 201
amber@uphsil.org

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 - Joanné Freeman, 1st VP
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Be Free for Good, LLC.
 - Monique Van Pelt...
Second Harvest of the Big Bend
 - Bill Wilson...
Graceful Solutions
 - LaFonda Wilson...
Kids, Inc.
 - Amber R. Tynan...
United Partners for Human Services



LETTER OF COMMITMENT

March 3, 2021

As a local community-based mental health provider in the Big Bend Region, we are pleased to be a Letter of Commitment between the Leon County Sheriff's Office and the Florida Department of Children and Families. We are pleased to support the development of a recovery-oriented system of care to help address the needs of youth impacted by a combined social emotional learning and mental health system within the juvenile justice system.

Leon County serves as a community to six adjacent counties (Brevard, Volusia, Lake, Seminole, Madison, and Alachua) and is an essential element of the state's juvenile justice system. We are pleased to have based resources, with a deterrence or prevention focus, available to serve the unmet needs, particularly to the youth population.

Thus, the juvenile justice data system identifies the disproportionate minority contact with law enforcement for youth who would potentially qualify for community-based services. Youth would continue to be treated as a priority, and we are pleased to see the positive impact of these services on risk to re-offend. The resurgence of this issue is a concern for our community, and we are pleased to see a disproportionate minority contact in our community, and the fact that we are able to address this issue with social emotional learning and mental health services. We are pleased to see a link between a youth's delinquency and the ability to link the youth to appropriate treatment related services.

the development of a recovery-oriented system of care to help address the needs of youth impacted by a combined social emotional learning and mental health system, as well as reducing the cycle of arrest and incarceration for youth who are currently participating in community-based services.

This letter of commitment is a key component of the Big Bend Region's recovery-oriented system of care, Children and Families Office of Substance Abuse and Mental Health, and the Florida Department of Children and Families Health, Substance Abuse Reinvestment Grant (HSAR) 2019-2021.

Dr. Charles G. Wright, DE, MPH, LSW, BCBA
Chief Operations Officer
Recovery Services
dwright@rinc@gmail.com



SHEENA CHRISTIE- Executive Director
PORSHA GRAHAM- Assistant Director

EMAIL- beenine@bch.com
PHONE- 850-264-0543

BEEHIVE ELITE, INC.

Established In

2005

Studio Location:
2620 W Tennessee Street, Suite 3
Tallahassee, FL 32304

MAILING ADDRESS
PO Box 3286
Tallahassee, FL 32315

March 10, 2021.

As the Executive Director of Beehive Elite, Inc., I am writing this document as a result of the current conditions between Beehive Elite, Inc. and the state of Florida. We are all in need of support and resources to address Justice, Mental Health, Substance Abuse, Reinvestment Grant to support the state's need for community-based services as it continues to grow and expand. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community.

Leon County serves as a central hub to six different counties (Gadsden, Liberty, Alachua, Jefferson, Madison, and Franklin). And there is a common concern in the state of Florida regarding community-based resources, with a deference to our prevention needs, available for our community needs, particularly to the youth population.

Thus, the juvenile justice data system identifies the disproportionality in minority contact with law enforcement for youth who would potentially qualify for community-based services. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community.

The resurgence of this conversation has arisen due to the increase in arrests, disproportionality in minority contact in our community, and the need for community-based services. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community.

As such, this letter serves as my written commitment to use my authority to support the development of a recovery-oriented system of care to create centers in reducing the impact of youth impacted issues of social, emotional, learning and behavioral health issues with our community. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community. We are all in need of support and resources to address the needs of youth at risk of juvenile delinquency, who are impacted by a combined social, emotional, learning and behavioral health issues with our community.

This letter of commitment is a result of the funding from the Florida Department of Children and Families Office of Substance Abuse and Mental Health, Division of Community Mental Health, Substance Abuse Reinvestment Grant (RFS 2021-137).

Best Regards,

Sheena Christie, MSW
Executive Director, beenine@bch.com

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1563 CAPITAL CIRCLE SE #364 TALLAHASSEE, FL 32310

UNCONQUERED

As the director, I submit this document as a letter of commitment between Tallahassee Unconquered Inc. and the Leon County Board of Commissioners regarding the proposed community-based services as outlined in the Abuse Reinvestment Grant to support the array of community-based services. Currently, there are many concerns with the current needs of youth at-risk to juvenile delinquency, who are impacted by a combined social emotional learning and behavioral health issues, who are frequently misdirected into the juvenile justice system.

Leon County serves as a central hub to six different counties (Gadsden, Liberty, Wakulla, Taylor, Jefferson, and Franklin), and there is an additional, large area in the surrounding community that is not served by any resources with a dedicated focus available to serve the unique needs, particularly for a growing population.

Thus, the juvenile justice system is often the only point of contact for youth who would not initially identify in community-based services. The service not meet which increases their inherent risk in the system. The resources of this county have a history of the juvenile justice system, and the lack of infrastructure to early identify issues with social and behavioral health symptoms, which creates a significant time lapse between a youth's delinquency and the ability to seek through youth appropriate treatment related services.

As such, this letter serves as my written commitment to utilize my authority to provide the development of a recovery-oriented system of care to make greater efforts in reducing the entry of youth impacted issues of social emotional learning and behavioral health disorders into the juvenile justice system, as well as reducing the cycle of arrests and incarceration for people who need behavioral health treatment who can diligently partake in community-based services.

This letter of commitment is contingent upon award of the three-year grant from the Florida Department of Children and Families Office of Substance Abuse and Mental Health, Substance Abuse Prevention Grant (FEA 2021-001).

Respectfully,

Luther Lee

