

USF Budget Workshop

Thursday, April 27, 2023

2:00 – 5:00 PM

A G E N D A

- I. Introduction (2:00 – 2:05)
Richard J Sobieray
Senior VP and CFO
 - x Welcome and introductions
 - x Explanation of the purpose and goals of the workshop
 - x Review of the agenda and any necessary logistics

- II. Message from Board of Trustees (2:05 – 2:15)
Will Weatherford
Chair, Board of Trustees
Mike Griffin
Vice Chair, Board of Trustees
Chair, Finance Committee

- III. Message from President (2:15 – 2:25)
Rhea Law
President, USF
 - x FY24: Strategic vision and outcomes expectations – One USF

- IV. USF Budget 101 (2:25 – 2:45)
Richard J Sobieray
Senior VP and CFO
 - x Budget process
 - x Color of money
 - x Budget challenges

