

University:

Contact:

(phone)

(email)

Priority No.

Project Title

FY25-26 FY26-27 FY27-28 FY28-29 FY29-30

Priority No.	Project Title	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30							
1	Translational Research Institute (TRI)	\$ -	\$ -	\$ 38,054,725	\$ 180,600,000	\$ 3,600,000		USF Health	233,333	350,000	\$ 222,254,725	\$ 635	Pending Supplemental Recommendation
2	Environmental & Oceanographic Sciences Research & Teaching Facility (SP)	\$ 20,085,865	\$ 24,339,226	\$ 30,220,654	\$ 5,697,716			Multiple	86,077	131,977	\$ 80,343,461	\$ 609	EPS 21-22, #1.3, 3.7
3	SM Academic STEM Nursing Facility	\$ 3,000,000	\$ -	\$ 15,225,612	\$ 37,354,008	\$ 6,191,200		Multiple	50,000	75,000	\$ 61,770,820	\$ 824	EPS 21-22, #3.1
4	BSF Remodel	\$ -	\$ -	\$ 23,511,136				Multiple	39,600	39,600	\$ 23,511,136	\$ 594	EPS 21-22, #1.1, 2.1
5	IT Academic & Research Computing Capacity (MHA)	\$ -	\$ -	\$ 12,437,140	\$ 6,072,095			Research	7,880	10,700	\$ 18,509,235	\$ 1,730	EPS 21-22, #1.5

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FY25/26 FY26/27 FY27/28 FY28/29 FY29/30

USF On Campus Stadium

\$18,947,384 \$6,319,520 \$5,733,086

Campus-Wide

\$31,000,000

\$2,451,720

Campus-Wide

9,013

12,104

\$2,451,720

\$203

1) This form(CIP-2B) is intended for CIP projects of \$2M or more.

