

## RDL 2 Form Wellness CITF

Date Submitted:	April 24, 2008
-----------------	----------------

ACE Workgroup date:	May 29, 2008
---------------------	--------------

1. Requestor:	Guy Conway
Address	CTR 246
Telephone	974-5400
Email	gconway@admin.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project:
Student Life

3. Physical Boundaries (graphics) See attached
--

4. Acreage: 2 acres
---------------------

5. Net square footage: approximately 58,250 nsf for Phase I
---

6. Gross square footage: approximately 83,880 gsf for Phase I
---

7. Funding Source: CITF
-------------------------

8. Construction budget: \$16,688,400
--------------------------------------

9. Project budget: \$20,506,000
---------------------------------

10. Scope of Project: The Feasibility Study is for a comprehensive Wellness Center to include Student Health Services, Counseling Center, and Campus Recreation expansion as well as renovation as required. Phase I funded by this year CITF funds is proposed to include a weight room, track, and food service between the Existing Campus Recreation facility and the SunDome.
--

11. Impact to Campus Master Plan: Minor amendment for location. Square footage included in Recreation Center expansion.
---

12. Maintenance requirements and funding source for maintenance: A&S and Auxiliary
--

13. Schedule: October 2010 occupancy
--------------------------------------

14. Parking displacement/load and traffic impact: none
--

15. Impact to existing locations and capacity of:
Trees: none

Stormwater: capacity and access available
Chilled Water: capacity and access available
Electrical: capacity and access available
Telecommunications: capacity and access available
Potable Water: capacity and access available
Sanitary Sewer: capacity and access available