University: University of South Florida System TAMPA CAMPUS

07/27/2007

		Project 2008-09 and 2009-10 Projects appear as on Approved 3 Year PECO List	2008-09		2009-10		2010-11		2011-12		2012-13		Total	FECG Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Rat GSF/NASF	Primary Space Type(s)		Construction Cost		Total Project Budget	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	TPA	USF Utilities Infrastructure	10,000,000	P,C,E	10,000,000	P,C,E	12,000,000	P,C,E	14,000,000	P,C,E	14,000,000	P,C,E	60,000,000		N/A	8.05 #1.1.1	All programs	N/A	N/A	N/A	N/A	$	60,000,000	$	60,000,000	N/A	N/A
2	TPA	Visual & Performing Arts Teaching Facility	19,564,997	C,E									19,564,997		N/A	8.05 #1.3.1	Fine Arts	76,747	126,632	1.65	Tchg Lab	$	37,602,039	$	46,605,935	297	368
3	TPA	Interdisciplinary Science Teaching & Research Facility	15,978,406	C	10,659,419	C							26,637,825		N/A	8.05 #1.3.3	Sciences	140,449	234,549	1.67	Rsch Lab	$	68,299,073	$	82,015,589	291	350
4	TPA	Honors College/Classrooms/Support Services			2,000,000	P	69,980,983	PC	30,350,958	CE			102,331,941		N/A	8.05 #1.3.2	Honors	253,333	380,000	1.50	Off/TL/Clsm	$	81,867,016	$	102,331,941	215	269
		Subtotal	45,543,403		22,659,419		81,980,983		44,350,958		14,000,000		208,534,762					470,529	741,181			$	247,768,129	$	290,953,465		
5	TPA		10,647,281	P	36,582,791	PC	73,988,062	CE					121,218,134		N/A	8.05 #1.3.4	Medicine	155,075	260,585	1.68	Rsch Lab	$	91,291,942	$	121,218,134	350	465
6	TPA		9,162,401	P	75,527,033	PC	6,464,463	E					91,153,897		N/A	8.05 #1.2.2&1.3.7	Appl Sciences	164,721	271,494	1.65	Resh Lab	$	67,782,486	$	91,153,897	250	336
7	TPA	Public Safety Building	1,482,649	P	8,441,623	C	600,000	E					10,524,272		N/A	See note below	Campus Support	21,682	32,523	1.50	Support	$	8,491,623	$	10,524,272	261	324
8	TPA		10,327,039	P	89,912,032	C	6,366,959	E					106,606,030		N/A	See note below	Social Sciences, Humanities	233,333	350,000	1.50	Tch Lab/ Offices	$	85,630,507	$	106,606,030	245	305
9	TPA		11,696,718	P	72,744,129	C	35,000,000	E					119,440,847		N/A	See note below	Medicine	200,600	300,900	1.50	Clinic/Tch Lab	$	87,269,106	$	119,440,847	290	397
10	TPA		8,100,000	P	67,239,001	CE	5,670,000	E					81,009,000		N/A	See note below	Sciences	107,784	179,999	1.67	Res Labs	$	59,689,791	$	81,009,000	332	450
11	TPA	Classroom And Faculty Office Building	4,854,391	P	41,058,632	C	3,238,618	E					49,151,642		N/A	See note below	All	120,000	180,000	1.50	Clsrm/ Off	$	39,008,221	$	49,151,642	217	273
12	TPA		4,179,684	P	30,808,302	C	3,079,984	E					38,067,969		N/A	8.05 #1.2.3	Medicine	44,200	75,998	1.72	Rsch Lab	$	28,007,547	$	38,067,969	369	501
13	TPA	Cooper Hall Renovation			2,363,276	P	18,994,744	C	1,658,620	E			23,016,639		N/A	See note below	Social Sciences, Humanities										